

**MANUAL XI:** The budget allocated to each of its agency, including the particulars of plants, proposed expenditures and reports on disbursements made

1. The expenditure of the Institute is controlled through the approved budget of the year.
2. Details of Budget and Actual Expenditure for last four years is given below: -

<b>YEAR</b>	<b>2025-26</b>	<b>2024-25</b>	<b>2023-24</b>	<b>2022-23</b>	<b>2021-22</b>
<b>Budget (In Rs.Lakhs)</b>	1231.08	957.80	637.25	547.50	501.50
<b>Actual Expenditure (In Rs. Lakhs)</b>	996.39	696.26	593.32	482.40	433.82

3. Proposed Expenditure

<b>Proposed Budget of NISST for F/Y 2026-27</b>	
<b>Budgetary Heads</b>	<b>Proposed Plan (In Rs. Lakhs)</b>
Total Expenditure of NISST	825.00

4. In case of an over run under any budgetary head, the revised approval is obtained through the Revised Estimates of the Budget.