

**MANUAL–XI:THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INCLUDING THE PARTICULARS OF PLANTS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE**

1. The expenditure of the Institute is controlled through the approved budget of the year.
2. Details of Budget and Actual Expenditure for last four years is given below:-

<b>YEAR</b>	<b>2023-24</b>	<b>2022-23</b>	<b>2021-22</b>	<b>2020-21</b>
<b>Budget (In Rs.Lakhs)</b>	637.25	547.50	501.50	510.53
<b>Actual Expenditure (InRs.Lakhs)</b>	593.32	482.40	433.82	452.76

3. Proposed Expenditure

<b>Proposed Budget of NISST for F/Y 2024-25</b>	
<b>Budgetary Heads</b>	<b>Proposed Plan (In Rs.Lakhs)</b>
Total Expenditure of NISST	957.80

4. In case of an over run under any budgetary head, the revised approval is obtained through the Revised Estimates of the Budget.