

MANUAL –XI

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INCLUDING THE PARTICULARS OF PLANTS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

1. The expenditure of the Institute is controlled through the approved budget of the year.
2. The budget of Institute is approved by the Board of Governors of NISST.

The budget for the year **2017-18** has been approved in the 75TH Meeting of the Board of Governors of NISST held on **27th February, 2017**. The approved plan for the year **2017-18** is **Rs. 537.05 lakhs**.

3. In case of an over run under any budgetary head, the revised approval is obtained through the Revised Estimates of the Budget.